



GVCO 5 Year Projected Net Income

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Annual Projected Revenue	\$ 1,798,500	\$ 1,833,000	\$ 1,869,000	\$ 1,878,000	\$ 1,887,000
Annual Operating Expenses	<u>\$ 1,287,170</u>	<u>\$ 1,427,209</u>	<u>\$ 1,433,198</u>	<u>\$ 1,479,820</u>	<u>\$ 1,517,584</u>
Projected Net Income	<u>\$ 511,330</u>	<u>\$ 405,791</u>	<u>\$ 435,802</u>	<u>\$ 398,180</u>	<u>\$ 369,416</u>



Annual Total Projected Revenue

Year 1	\$ 1,798,500.00
Year 2	\$ 1,833,000.00
Year 3	\$ 1,869,000.00
Year 4	\$ 1,878,000.00
Year 5	<u>\$ 1,887,000.00</u>
Total	<u><u>\$ 9,265,500.00</u></u>



Annual Total Projected Expenses

Year 1	\$ 1,287,170.00
Year 2	\$ 1,427,209.00
Year 3	\$ 1,433,198.00
Year 4	\$ 1,479,820.00
Year 5	<u>\$ 1,517,584.00</u>
Total	<u><u>\$ 7,144,981.00</u></u>

FUTURE GVCO COMMUNITY CENTER

